

Northern Business Update

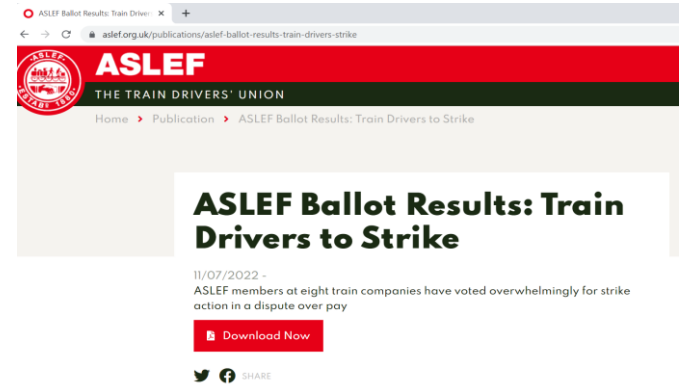
West of Lancashire Community Rail Partnership October 2022

Owain Roberts
Stakeholder Manager

Simon Abbott
Community and Sustainability Manager

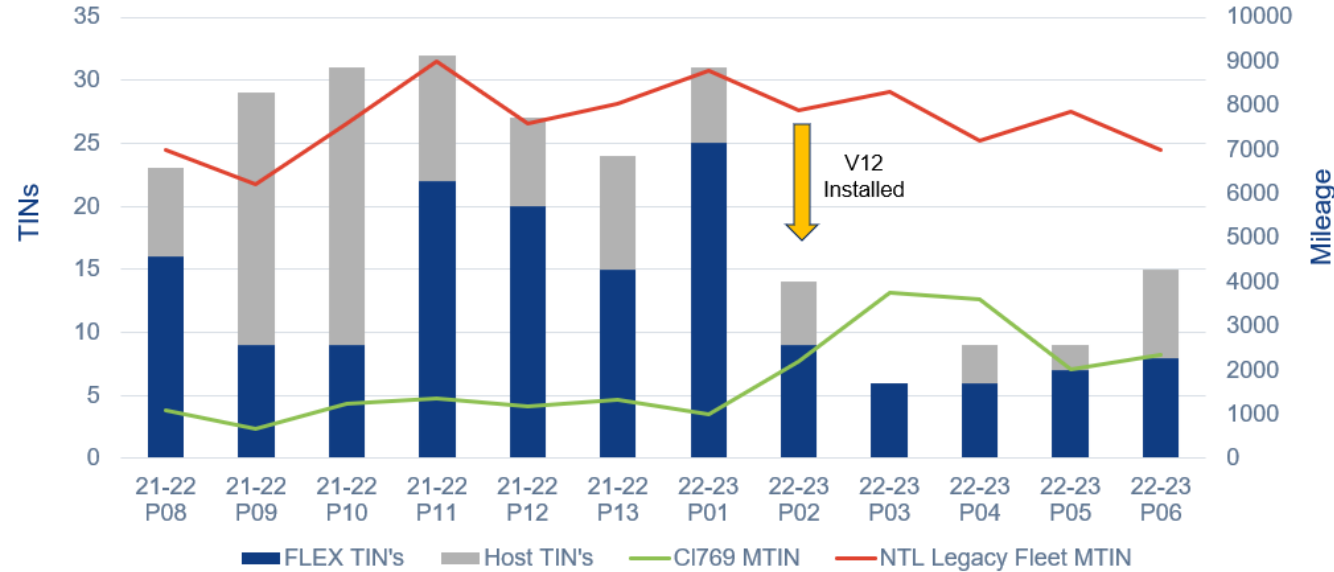
Autumn 2022 Review

- Customer Demand
 - Manchester-Wigan/Southport 6th out of 12 routes in Central Region
 - Preston-Ormskirk 5th out of 6 routes in West region
- RMT/ASLEF Ballot for Industrial Action – latest strike dates 1,5 and 8 October
- Rostering disagreement / no Rest Day Working / high sickness / training impacting service provision
- Sunday service provision
- Additional trains from December 22 timetable change

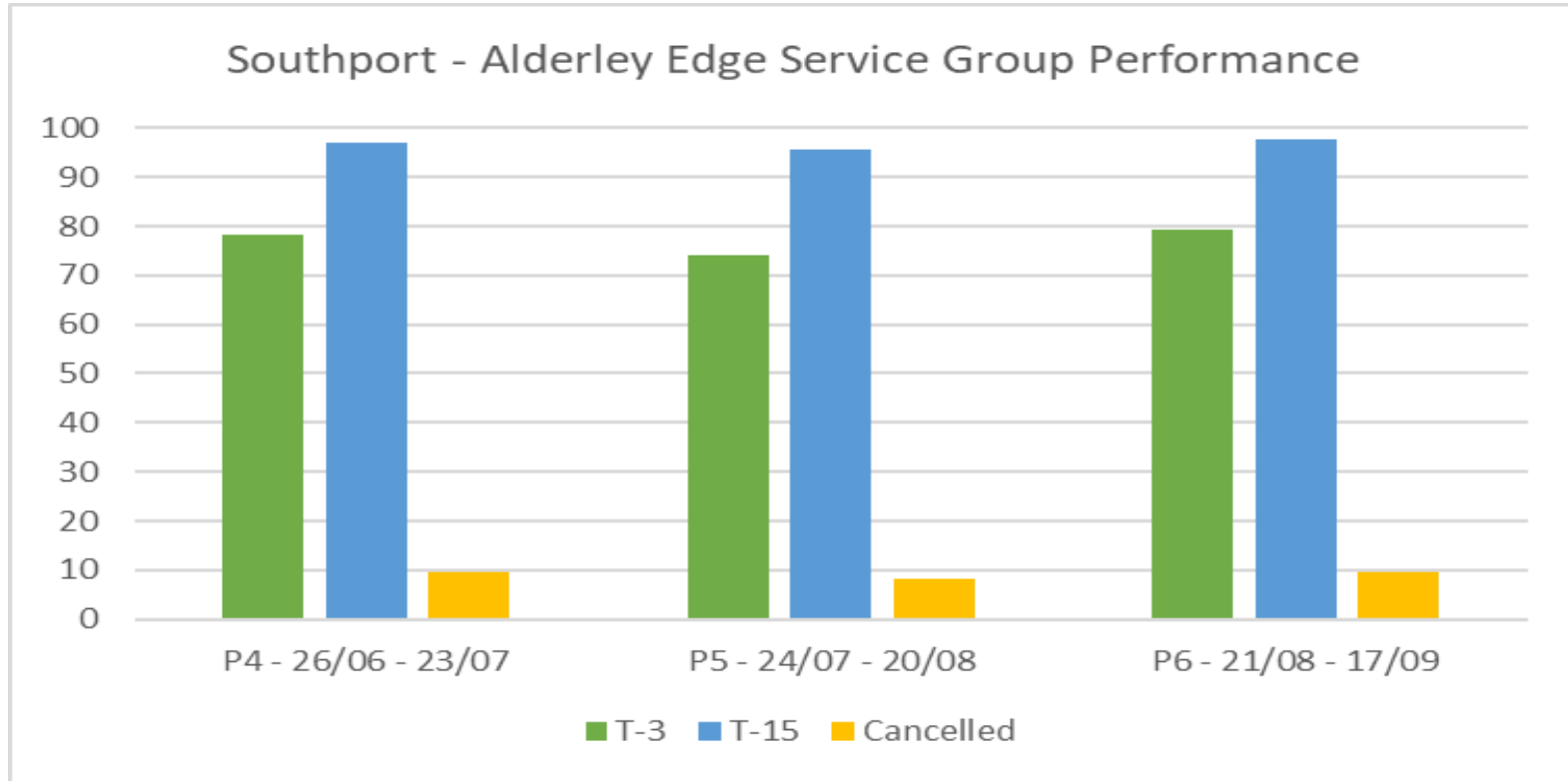


Class 769 improving performance

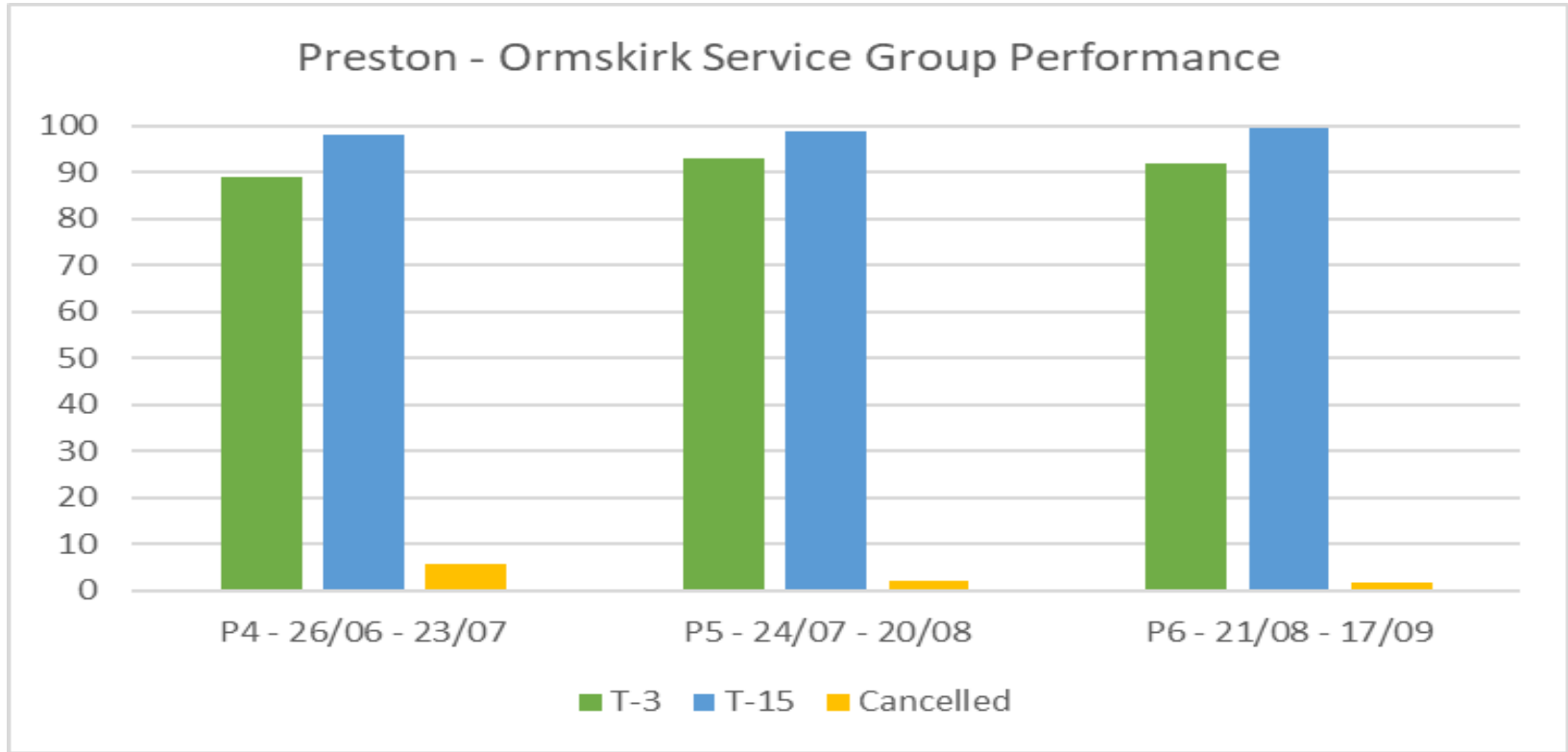
Northern CI769 MTIN & Legacy Fleet MTIN



Southport – Alderley Edge Service Group



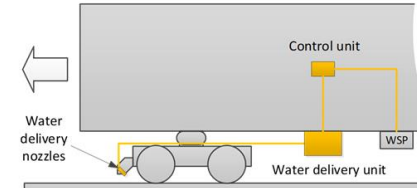
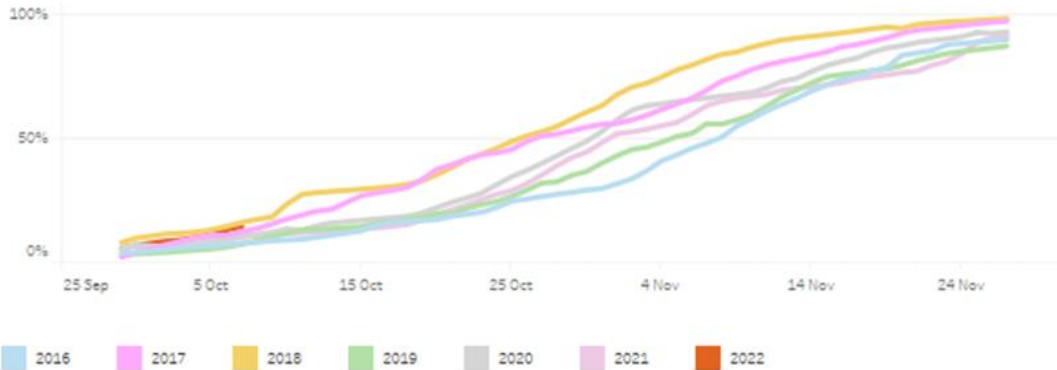
Preston - Ormskirk Service Group



Autumn 2022 Performance

- Wheel Slide Protection (WSP) now fitted to all Class 150 and 156 rolling stock
- Significant improvement in 2021 with half the fleet fitted with WSP
- New technology being trialled – Double Variable Rate sanders, Water-Trak and Cryogenic Railhead Cleaning

Percentage of leaves fallen compared with previous 6 years



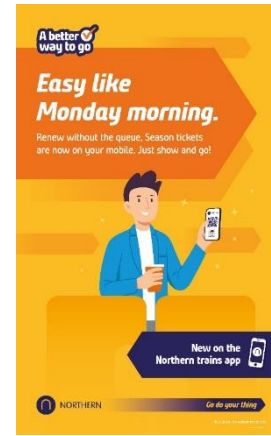
Community Rail

Community
Rail Awards
2022



Strategy / Commercial

- Joint work with BTP on addressing criminal activity against staff and trains
- Commuter Marketing campaigns
- Rail replacement changes and challenges
- Burscough Junction Car Park refurbishment funding
- Water fountains installed including Wigan Wallgate



Any Questions ?